Catasauqua Area School District
Charter School Enrollment and Expense Analysis

Charter School Name
- 21st Century Cyber
- Achievement House
- Agora Cyber
- Arts Academy Elementary
- Arts Academy AM
- College of Science
- Commonwealth
- Career Arts Academy
- Executive Education
- Insight PA Cyber
- LV Academy Charter
- LV Dual Language
- LV HS Performing Arts
- PA Cyber
- PA Distance Learning
- PA Virtual
- Reach Cyber Charter
- Seven Generations

Enrollment Count
- 21st Century Cyber: 2
- Achievement House: 2
- Agora Cyber: 5
- Arts Academy Elementary: 5
- Arts Academy MS: 7
- Circle of Seasons: 2
- Commonwealth Connections: 4
- Easton Arts Academy: 2
- Executive Education: 36
- Innovative Arts Academy: 4
- Insight PA Cyber: 1
- Lincoln Leadership: 13
- LV Academy Charter: 11
- LV Dual Language: 0
- LV HS Performing Arts: 2
- PA Cyber: 12
- PA Distance Learning: 0
- PA Virtual: 3
- Reach Cyber Charter: 5
- Seven Generations: 1

Month
- Sep-17
- Oct-17
- Nov-17
- Dec-17
- Jan-18
- Feb-18

Cost
- 21st Century Cyber: $1,469,098
- Achievement House: $1,639,250
- Agora Cyber: $1,516,950
- Arts Academy Elementary: $1,624,619
- Arts Academy MS: $1,624,619
- Circle of Seasons: $1,624,619
- Commonwealth Connections: $1,621,951
- Easton Arts Academy: $1,621,951
- Executive Education: $1,621,951
- Innovative Arts Academy: $1,621,951
- Insight PA Cyber: $1,624,619
- Lincoln Leadership: $1,624,619
- LV Academy Charter: $1,624,619
- LV Dual Language: $1,624,619
- LV HS Performing Arts: $1,624,619
- PA Cyber: $1,624,619
- PA Distance Learning: $1,624,619
- PA Virtual: $1,624,619
- Reach Cyber Charter: $1,624,619
- Seven Generations: $1,624,619

Deficit Amount
- 21st Century Cyber: $0
- Achievement House: $122,300
- Agora Cyber: $47,852
- Arts Academy Elementary: $-14,631
- Arts Academy MS: $0
- Circle of Seasons: $0
- Commonwealth Connections: $2,668
- Easton Arts Academy: $0
- Executive Education: $0
- Innovative Arts Academy: $0
- Insight PA Cyber: $0
- Lincoln Leadership: $0
- LV Academy Charter: $0
- LV Dual Language: $0
- LV HS Performing Arts: $0
- PA Cyber: $0
- PA Distance Learning: $0
- PA Virtual: $0
- Reach Cyber Charter: $0
- Seven Generations: $0

Total Charter School Enrollment: 117

Budget vs Actual 2016-2017 Charter School Tuition
- Budgeted Amount: $1,050,000.00
- Projected Cost: $1,621,951.48
- Deficit Amount: ($571,951.48)

Yearly Historical Enrollment
- 2009-2010: 37
- 2010-2011: 26
- 2011-2012: 42
- 2012-2013: 67
- 2013-2014: 63
- 2014-2015: 62
- 2015-2016: 82
- 2016-2017: 92
- 2017-2018: 117

Historical Cost
- 2009: $313,227
- 2010: $316,463
- 2011: $379,735
- 2012: $779,352
- 2013: $841,169
- 2014: $1,068,139
- 2015: $1,509,573
- 2016: $1,624,619
- 2017: $1,624,619
- 2018: $1,624,619

Monthly Comparison
- Sep-17
- Oct-17
- Nov-17
- Dec-17
- Jan-18
- Feb-18